



## FAIRVIEW BUDGET COMMITTEE AGENDA

Fairview City Hall-Council Chambers  
1300 NE Village Street, Fairview, Oregon

**Monday, May 6, 2019 - 6:00 PM**

(Continued from April 29, 2019)

1. Call to Order (Chair Mueller)

### **Budget Review:**

2. General Fund (page 28)
  - Resources
  - Administration
  - Finance/Court
  - Public Works Community Services
  - Public Works Parks
  - Public Safety
  - Fire/BOEC/Emergency Management
  - Other Requirements
3. Special Revenue Funds
  - Recreation (page 58)
  - AEC Fund (page 62)
  - Building Fund (page 66)
  - Grant & Special Projects Fund (page 70)
  - State Tax Street Fund (page 74)
4. Capital Projects Funds
  - Water SDC Fund (page 82)
  - Sewer SDC Fund (page 86)
  - Storm water SDC Fund (page 90)
  - Parks/Open Spaces SDC Fund (page 94)
5. Debt Funds
  - PW Facility Fee Fund (page 78)
  - FV Lake Sewer LID Debt Fund (page 98)
6. Permanent Funds
  - Equipment Replacement Fund (page 102)
  - Facilities Maintenance Fund (page 106)

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7. Enterprise Funds

Water Fund (page 110)

Sewer Fund (page 114)

Storm water Fund (page 118)

8. Public Comment

9. Committee discussion and call for motion to amend and/or to adopt proposed budget. Committee motion to approve levying of tax rate as identified in Proposed Budget.

The meeting location is wheelchair accessible. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to: Devree Leymaster, (503) 674-6224.