



RESOLUTION
(13 - 2019)

A RESOLUTION OF THE FAIRVIEW CITY COUNCIL AUTHORIZING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2018-19 INCREASING REVENUES AND APPROPRIATIONS DUE TO IMPLEMENTATION OF THE PUBLIC WORKS FACILITY FEE AND THE DEBT SERVICE TO WHICH THE FEE IS ASSOCIATED

WHEREAS, the City Council wishes to comply with Oregon Budget Law; and

WHEREAS, OAR 294.338(3) allows for an increase in appropriations for unanticipated non-tax resources via resolution; and

WHEREAS, OAR 294.471 allows for an increase in resources and appropriations for an unforeseen occurrence; and

WHEREAS, the City expects to realize unanticipated revenues due to implementation of the Public Works Utility Fee in the amount of \$143,150 in Fiscal Year 2018-19; and

WHEREAS, the City will incur \$57,614 of debt service expenditures in Fiscal Year 2018-19 for the debt associated with construction of the new Public Works Shop; and

WHEREAS, a properly noticed public hearing was held March 20, 2019, prior to Council's consideration of Resolution 13-2019.

NOW, THEREFORE, BE IT RESOLVED BY THE FAIRVIEW CITY COUNCIL AS FOLLOWS:

Section 1 The City Council hereby authorizes the following proposed supplemental budget of resources and appropriations for FY2018-19:

Recognize \$143,150 in Unanticipated Non-Tax Revenue and Appropriate \$57,614 for Debt Service With the Remainder Held in Reserves				
Public Works Facility Fee Fund	Existing Budget		Proposed Change	Adjusted Budget
Resources	\$ -	-	\$ (143,150)	\$ (143,150)
Debt Service	-		57,614	\$ 57,614
Reserves	-		85,536	\$ 85,536
Total Appropriations	\$ -	-	\$ 143,150	\$ 143,150

Section 2 This resolution is and shall be effective from the date of its passage.

Resolution adopted by the City Council of the City of Fairview, this 17th day of April, 2019.



Mayor, City of Fairview
Brian Cooper

ATTEST

Devree Leymaster
City Recorder, City of Fairview
Devree Leymaster

April 23, 2019
Date