



RESOLUTION
(23 - 2019)

A RESOLUTION AUTHORIZING THE ACCEPTANCE OF UNANTICIPATED NON-TAX REVENUE FROM THE FAIRVIEW URBAN RENEWAL AGENCY, THE ASSOCIATED INCREASE IN EXPENDITURES, AND THE TRANSFER OF APPROPRIATIONS IN THE WATER FUND FOR FISCAL YEAR 2018-19 TO FUND COMPLETION OF THE RESERVOIR 1 REHABILITATION PROJECT

WHEREAS, the City Council wishes to comply with Oregon Budget Law; and

WHEREAS, OAR 150-294.450(3)(1) allows for transfers of appropriation authority via resolution; and

WHEREAS, the budget appropriation transfers provided herein do not change the Water Fund by 10% or more from the adopted Fiscal Year 2018-19 Budget; and

WHEREAS, the Reservoir 1 rehabilitation project is eligible to receive funding from the Fairview Urban Renewal Agency in an amount not to exceed 20.31% of the total project cost; and

WHEREAS, the Fairview City Council desires to partially fund this project using funds from the Fairview Urban Renewal Agency; and

WHEREAS, a resolution to accept unanticipated non-tax revenue and transfer budgeted appropriations within the City of Fairview Fiscal Year 2018-19 Budget is necessary to continue to manage distribution of those resources and expenditures and to maintain compliance with ORS 294.471(3) (a) and 294.463.

NOW, THEREFORE, BE IT RESOLVED BY THE FAIRVIEW CITY COUNCIL AS FOLLOWS:

Section 1 The City Council hereby authorizes the following proposed changes to the FY2018-19 Budget:

Recognize \$121,304 in Unanticipated Non-Tax Revenue and Appropriate Associated Expense and Transfer Fund Appropriations of \$65,957 Between Categories				
Water Fund	Existing Budget	Proposed Change	Adjusted Budget	
Resources	\$ (1,263,774)	\$ (121,304)	\$ (1,385,078)	
Capital Improvements	\$ 570,000	\$ 187,261	\$ 757,261	
Contingency	103,641	(65,957)	37,684	
Total Appropriations	\$ 673,641	\$ 121,304	\$ 794,945	

Section 2 This resolution is and shall be effective from the day of its passage.

Resolution adopted by the City Council of the City of Fairview, this 17th day of April, 2019.

ATTEST

Devree Leymaster
City Recorder, City of Fairview
Devree Leymaster

Brian Cooper
Mayor, City of Fairview
Brian Cooper

April 23, 2019
Date